

BUDGET AMENDMENT – FY 2019

Commissioners Court

Date: April 22, 2019

Department: S.T.O.P Special Crimes Unit

APR 22 2019

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:
PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

Approved

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET.” (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
1110 S.T.O.P. SCU	6800 S.T.O.P. Special Crimes Unit	56530-LE Equipment Capital	\$66,000.00
1110 S.T.O.P. SCU	6800 S.T.O.P. Special Crimes Unit	59160-LE Technical Equipment	\$3,200.00
1110 S.T.O.P. SCU	6800 S.T.O.P. Special Crimes Unit	53110-LE Office Supplies	\$2,800.00
1110 S.T.O.P. SCU	6800 S.T.O.P. Special Crimes Unit	56510-LE Equipment Non-Capital	\$1,500.00
		TOTAL	\$73,500.00

REASON: Failing insufficient amount of surveillance equipment and office supplies.

Imperative equipment for critical identification of narcotics

On Wednesday, April 9, 2019 the S.T.O.P. Special Crimes unit Board of Directors approved the budget amendment for the current FY 2019 budget.

DEPARTMENT HEAD :

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

Roger Harmon
Roger Harmon, Johnson County Judge

Voted: ___ yes, ___ no, ___ abstained

Rick Bailey
Rick Bailey, Comm. Pct. #1

Voted: yes, ___ no, ___ abstained

Kenny Howell
Kenny Howell, Comm. Pct. #2

Voted: yes, ___ no, ___ abstained

Jerry D. Stringer
Jerry D. Stringer, Comm. Pct. #3

Voted: ___ yes, ___ no, ___ abstained

Larry Woolley
Larry Woolley, Comm. Pct. #4

Voted: ___ yes, ___ no, ___ abstained

TEST: Becky Ivey
Becky Ivey, County Clerk

